

Use of CDBG Funds by NEENAH, WI FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$128,033.58	29.10%
Subtotal for: ACQUISITION			\$128,033.58	29.10%
20	AP	Planning	\$50,134.14	11.39%
21A	AP	General Program Administration	\$23,087.29	5.25%
21D	AP	Fair Housing Activities	\$5,850.00	1.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,071.43	17.97%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$60,000.00	13.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,000.00	13.64%
13	HR	Direct Homeownership Assistance	\$41,200.00	9.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,400.00	11.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,696.67	1.75%
Subtotal for: HOUSING			\$100,296.67	22.80%
03	PI	Public Facilities and Improvements (General)	\$3,076.80	0.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,076.80	0.70%
05	PS	Public Services (General)	\$15,500.00	3.52%
05A	PS	Senior Services	\$9,500.00	2.16%
05D	PS	Youth Services	\$3,500.00	0.80%
05G	PS	Battered and Abused Spouses	\$10,000.00	2.27%
05H	PS	Employment Training	\$3,000.00	0.68%
05K	PS	Tenant/Landlord Counseling	\$6,000.00	1.36%
05M	PS	Health Services	\$10,000.00	2.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	2.73%
Subtotal for: PUBLIC SERVICES			\$69,500.00	15.80%
Total Disbursements			\$439,978.48	100%